

Notice of Public Budget Hearing for the Town of East Troy

Notice is hereby given that on Monday, November 10, 2014 at 5:30 pm following the Sanitary District #3 and Landfill Public Hearings at the Town of East Troy Town Hall, a **Public Hearing** on the **Proposed 2015 Budget** of the Town of East Troy will be held. The Proposed Budget is available for inspection at the clerk's office from 8:00 am to 4:00 pm Monday through Friday. The following is a summary of the **Proposed 2015 Budget**.

<u>Revenue</u>	<u>2014 Budget</u>	<u>2015 Budget</u>	<u>% Change</u>
Taxes: General Tax Levy	1,320,177	1,352,135	2.42%
Special Assessments			
Intergovernmental Revenues	248,059	256,017	
Licenses & Permits	78,600	90,600	
Fines, Forfeitures & Penalties	95,000	95,000	
Public Charges for Services	366,228	365,282	
Intergovernmental Charges	18,000	19,200	
Misc. Revenues	<u>21,041</u>	<u>21,770</u>	
Total Revenues	2,147,105	2,200,004	
Loan Proceeds	0	200,000	
Cash Balance Applied	<u>122,158</u>	<u>0</u>	
Total Revenue & Cash Balance Applied	2,269,263	2,400,004	5.76%

Expenditures

General Government	347,036	363,411	
Public Safety	869,625	894,054	
Public Works	922,214	981,673	
Culture, Recreation & Education	43,268	49,531	
Conservation & Development	4,110	4,110	
Debt Service	<u>83,010</u>	<u>107,225</u>	
Total Expenditures	2,269,263	2,400,004	5.76%

General Fund Balance	Total Revenue	Total Expenditures	Ending Balance
\$468,109	2,400,004	2,400,004	468,109
Debt Fund Balance			
\$721,744	307,226	107,226	921,744
Landfill Fund Balance			
\$1,924,764	10,515	31,945	1,903,334