

**TOWN OF EAST TROY
SANITARY DISTRICT 3# PROPOSED 2015 BUDGET**

NOTICE IS HEREBY GIVEN that a Public Hearing on the following Proposed Budget will be held on Monday November 10, 2014 5:30 P.M. at the Town of East Troy Town Hall, N9330 Stewart School Road.

	2014	PROPOSED	
	BUDGET	2015	
<u>REVENUES</u>		<u>BUDGET</u>	
Sale of Water	\$12,000	\$12,000	
Interest Earned	\$30	\$30	
Tax Levy	\$ 3,000	\$3,000	
Designated Funds		\$5,025	
Total Revenues	\$15,030	\$20,055	
<u>EXPENDITURES</u>			
Tank Cleaning	\$975	\$5,400	
Dues	\$250	\$250	
Utilities-Electric	\$2,800	\$2,800	
PSC Fees	\$30	\$30	
Lab Fees	\$1,200	\$1,200	
Insurance	\$350	\$350	
Service Fee	\$2,200	\$2,200	
Hydrant Flushing	\$300	\$400	
Legal Fees	\$125	\$125	
Repairs	\$150	\$150	
Postage	\$200	\$200	
Publication Fees	\$200	\$200	
Office Supplies	\$50	\$50	
Labor Reimburseme	\$3,200	\$3,700	
Contigency Fund	\$3,000	\$3,000	
Total Expenditures	\$15,030	\$20,055	
<u>GENERAL FUND</u>			
ected Fund Balance	Total	Total	Fund
<u>01/01/2015</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Balance</u>
\$25,418	\$15,030	\$20,055	12/31/2015 \$20,393