

**TOWN OF EAST TROY
LANDFILL FUND
PROPOSED 2015 BUDGET**

NOTICE IS HEREBY GIVEN that a Public Hearing on the following Proposed Budget will be held on Monday November 10, 2014 at 5:30 p.m. at the Town of East Troy Town Hall, N9330 Stewart School Road.

	<u>2014 BUDGET</u>	<u>Proposed 2015 BUDGET</u>	
<u>REVENUES</u>			
Interest Earned	\$12,700	\$10,515	
Total Revenues	<u>\$12,700</u>	<u>\$10,515</u>	
<u>EXPENDITURES</u>			
Transfer of Interest to Town	\$12,200	\$10,395	
Legal Fees	\$350	\$350	
Audit	\$0	\$0	
Publication Fees	\$0	\$0	
Testing Fees	\$11,800	\$21,000	
Misc	\$200	\$200	
Total Expenditures	<u>\$24,550</u>	<u>\$31,945</u>	
Projected Fund Balance	Total	Total	Fund Balance
1/1/15	<u>Revenue</u>	<u>Expenditures</u>	<u>12/31/15</u>
\$1,369,204	\$10,515	(\$31,945)	\$1,347,774