

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF EAST TROY**

Notice is hereby given of a **Special Town Meeting of the Electors** of the Town of East Troy and Sanitary District #3, on Monday, November 9, 2020. This special town meeting will immediately follow the completion of the Public Hearing on the proposed 2021 Sanitary District #3, Landfill and Town Budgets, which will begin at 5:30 P.M. at the Town of East Troy Town Hall, N9330 Stewart School Road. This special meeting of the electors is called pursuant to Sec 60.12(1)(c) of the Wisconsin Statutes, by the Town Board for the following purposes:

To adopt the year 2020 Town Tax Levy to be paid in 2021 pursuant to Sec 60.10(1)(a) of the Wisconsin Statutes.

<u>Revenue</u>	<u>2020 Budget</u>	<u>2021 Budget</u>	<u>% Change</u>
Taxes: General Tax Levy	1,692,370	1,698,360	0.35%
Special Assessments	0	0	
Intergovernmental Revenues	292,636	290,159	
Licenses & Permits	97,100	97,100	
Fines, Forfeitures & Penalties	100,000	100,000	
Public Charges for Services	456,611	473,245	
Intergovernmental Charges	21,000	10,400	
Misc. Revenues	74,044	7,775	
Total Revenues	2,734,261	2,677,039	
Loan Proceeds	325,000	700,000	
Designated Funds		322,000	
Cash Balance Applied	20,543	81,384	
Total Revenue & Cash Balance Applied	3,059,261	3,780,423	24.00%
 <u>Expenditures</u>			
General Government	438,148	704,556	
Public Safety	1,004,359	982,931	
Public Works	1,148,873	1,640,092	
Culture, Recreation & Education	53,292	43,692	
Conservation & Development	4,110	4,110	
Debt	410,479	405,042	
Total Expenditures	3,059,261	3,780,423	24.00%
 General Fund Balance	 Total Revenue	 Total Expenditures	 Ending Balance
555,503	3,780,423	3,780,423	555,503

Debt Fund Balance			
1,631,056	700,000	356,017	1,975,039
Landfill Fund Balance			
1,500,017	22,580	35,718	1,500,017

Dated this 22nd day of October, 2020
Kim Buchanan, WCMC
Clerk/Treasurer