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**NOTICE OF ANNUAL BUDGET MEETING**

**EAST TROY AREA EMERGENCY SERVICES DISTRICT**

**TUESDAY, OCTOBER 12, 2021 AT 6:00 PM**

**DISTRICT MEETING ROOM, N8406 COUNTY ROAD ES EAST TROY, WI 53120**

The 2022 annual budget meeting of the East Troy Area Emergency Services district will be held October 12, 2021 at the East Troy Fire Station, N8406 County Road ES, East Troy, Wisconsin

**2022 Budgeted Amounts**

**OPERATING EXPENDITURES**

Fire	\$ 79,600
Rescue	685,460
Administration	255,420
<u>Subtotal</u>	<u>\$ 1,020,480</u>

**CAPITAL EXPENDITURES**

**(Planned and Annual Contributions for 5 Year Plan)**

Fire	\$ 250,000
Rescue	50,000
Administration	-
<u>Subtotal</u>	<u>\$ 300,000</u>

**ESTIMATED REVENUES**

Municipal Contributions (Operations)	371,433
Municipal Contributions (Capital)	246,693
Contractual Billing (Operations)	48,979
Contractual Billing (Capital)	17,307
Rescue Billings	541,434
Other Revenue (including Fire Dues)	94,633
<u>Total Estimated Revenues</u>	<u>\$ 1,320,480</u>