

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF EAST TROY**

Notice is hereby given of a **Special Town Meeting of the Electors** of the Town of East Troy and Sanitary District #3, on Monday, November 13, 2017. This special town meeting will immediately follow the completion of the Public Hearing on the proposed 2018 Sanitary District #3, Landfill and Town Budgets, which will begin at 5:30 P.M. at the Town of East Troy Town Hall, N9330 Stewart School Road. This special meeting of the electors is called pursuant to Sec 60.12(1)(c) of the Wisconsin Statutes, by the Town Board for the following purposes:

To adopt the year 2017 Town Tax Levy to be paid in 2018 pursuant to Sec 60.10(1)(a) of the Wisconsin Statutes.

<u>Revenue</u>	<u>2017 Budget</u>	<u>2018 Budget</u>	<u>% Change</u>
Taxes: General Tax Levy	1,472,443	1,595,486	8.00%
Special Assessments	0	0	
Intergovernmental Revenues	243,529	274,385	
Licenses & Permits	90,800	96,648	
Fines, Forfeitures & Penalties	95,000	100,000	
Public Charges for Services	386,741	391,629	
Intergovernmental Charges	18,100	18,900	
Misc. Revenues	29,978	28,202	
Total Revenues	2,336,592	2,505,250	
Loan Proceeds	355,419	286,000	
Cash Balance Applied	0	22,115	
Total Revenue & Cash Balance Applied	2,692,011	2,813,365	5.00%
 <u>Expenditures</u>			
General Government	418,346	413,165	
Public Safety	1,039,014	941,349	
Public Works	977,264	1,062,322	
Culture, Recreation & Education	41,875	40,350	
Conservation & Development	4,110	4,110	
Debt			
Service	211,401	352,069	
Total Expenditures	2,692,011	2,813,365	8.00%
 General Fund			
Balance	Total Revenue	Total Expenditures	Ending Balance
272,711	2,813,365	2,813,365	250,596
Debt Fund Balance			

1,747,407	286,000	352,069	1,681,338
Landfill Fund Balance			
1,763,493	21,875	31,850	1,753,518

Borrowing for 2017 increased due to Carver School Road Culvert replacement, Wilmers Grove Road Base repairs and 2017 Snow Plow Purchase.

2018 Proposed Borrowing for Road Work –

An 8% levy increase equals a \$40.00 increase on a home valued at \$250,000.

Dated this 23rd day of October, 2017.

Kim Buchanan, WCMC
Clerk/Treasurer