

<u>Expenditures</u>	<u>2020 Budget</u>	<u>2021 Proposed Budget</u>
<b><u>General Government</u></b>		
Town Board	\$ 28,548.00	\$ 39,565.00
Municipal Court	\$ 9,098.00	\$ 10,360.00
Legal Fees	\$ 57,000.00	\$ 57,000.00
General Administration	\$ 71,874.00	\$ 73,734.00
Audit Services	\$ 17,000.00	\$ 17,000.00
Clerk/Treasurer	\$ 100,100.00	\$ 102,675.00
Elections	\$ 11,200.00	\$ 11,250.00
Computer Repair & Support Services	\$ 9,000.00	\$ 9,500.00
Deputy Clerk/Treasurer	\$ 23,052.00	\$ 23,392.00
Treasury	\$ 3,276.00	\$ 3,380.00
Property Assessment Services	\$ 19,900.00	\$ 21,100.00
Town Hall Maintenance	\$ 20,500.00	\$ 251,500.00
Insurance	\$ 58,500.00	\$ 75,000.00
Undesignated	\$ -	\$ -
General Government	\$ 9,100.00	\$ 9,100.00
<b>Total General Government</b>	<b>\$ 438,148.00</b>	<b>\$ 704,556.00</b>
<b><u>Public Safety</u></b>		
Police Department	\$ 723,141.00	\$ 755,733.00
Water Patrol	\$ 29,389.00	\$ 36,950.00
Fire Protection	\$ 112,791.00	\$ 55,341.00
Ambulance Protection	\$ 97,288.00	\$ 92,957.00
Building Inspection	\$ 40,550.00	\$ 40,750.00
Emergency Communications	\$ 700.00	\$ 700.00
Correction & Detention	\$ 500.00	\$ 500.00
<b>Total Public Safety</b>	<b>\$ 1,004,359.00</b>	<b>\$ 982,931.00</b>
<b><u>Public Services</u></b>		
DPW Highway & Street Maintenance	\$ 369,048.00	\$ 401,897.00
New Road Construction	\$ 250,000.00	\$ 700,000.00
Old Road Maintenance & Repair	\$ 25,000.00	\$ 20,000.00
Snow & Ice Control/Plowing	\$ 100,094.00	\$ 98,950.00
Street Lighting	\$ 1,600.00	\$ 1,900.00
Garbage Collection	\$ 402,731.00	\$ 416,945.00
Recycling	\$ 400.00	\$ 400.00
<b>Total Public Services</b>	<b>\$ 1,148,873.00</b>	<b>\$ 1,640,092.00</b>
<b><u>Culture, Recreation &amp; Education</u></b>		
Library	\$ -	\$ -
Park Facilities	\$ 38,380.00	\$ 27,380.00
Boat Launch Facilities	\$ 14,912.00	\$ 16,312.00
<b>Total Culture, Recreation &amp; Education</b>	<b>\$ 53,292.00</b>	<b>\$ 43,692.00</b>
<b><u>Conservation &amp; Development</u></b>	<b>\$ 4,110.00</b>	<b>\$ 4,110.00</b>
<b><u>Debt Services</u></b>	<b>\$ 410,479.00</b>	<b>\$ 405,042.00</b>
<b><u>Total Expenditures</u></b>	<b>\$ 3,059,261.00</b>	<b>\$ 3,780,423.00</b>

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